



[Summary]

# Supplementary materials for the interim financial results for the fiscal year ending March 2026

CORE CORPORATION  
October 28, 2025

A decorative graphic on the left side of the slide, consisting of several overlapping, curved, semi-transparent blue shapes that create a sense of motion and depth.

# **Financial Summary**

# Financial Summary

## Financial Summary

## Achieved year-on-year increases in sales and profits

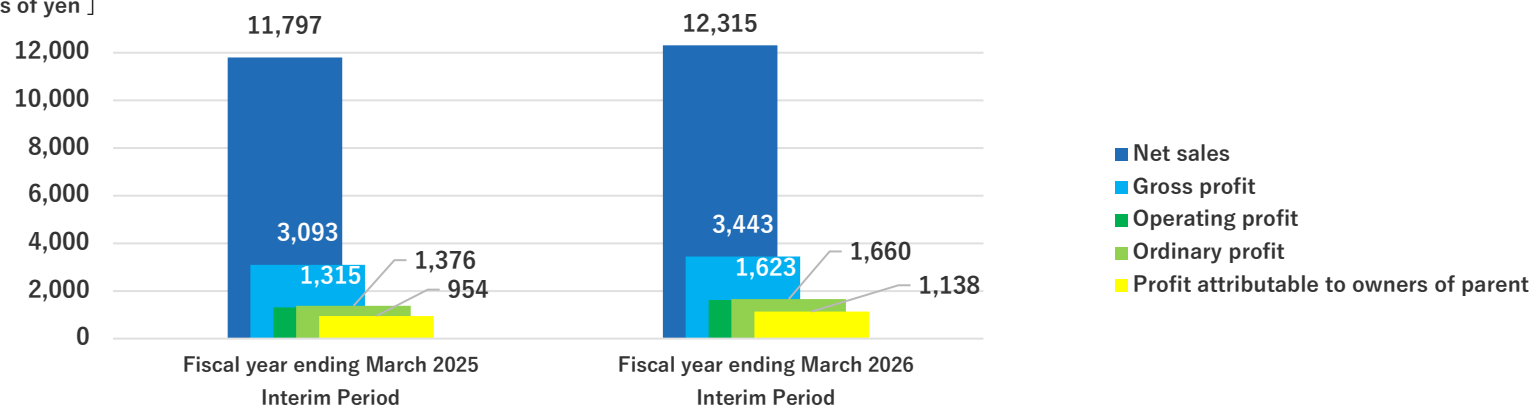
	Fiscal year ending March 2025 Interim Period		Fiscal year ending March 2026 Interim Period	
Subject	Amount	Year-on-year change	Amount	Year-on-year change
Net sales	11,797 <small>Millions of yen</small>	105.3%	12,315 <small>Millions of yen</small>	104.4%
Gross profit	3,093 <small>Millions of yen</small>	102.9%	3,443 <small>Millions of yen</small>	111.3%
Operating profit	1,315 <small>Millions of yen</small>	101.0%	1,623 <small>Millions of yen</small>	123.4%
Ordinary profit	1,376 <small>Millions of yen</small>	102.4%	1,660 <small>Millions of yen</small>	120.6%
Profit attributable to owners of parent	954 <small>Millions of yen</small>	102.4%	1,138 <small>Millions of yen</small>	119.2%
Order Backlog	8,850 <small>Millions of yen</small>	100.7%	9,634 <small>Millions of yen</small>	108.9%

# Financial Summary

## Financial Summary

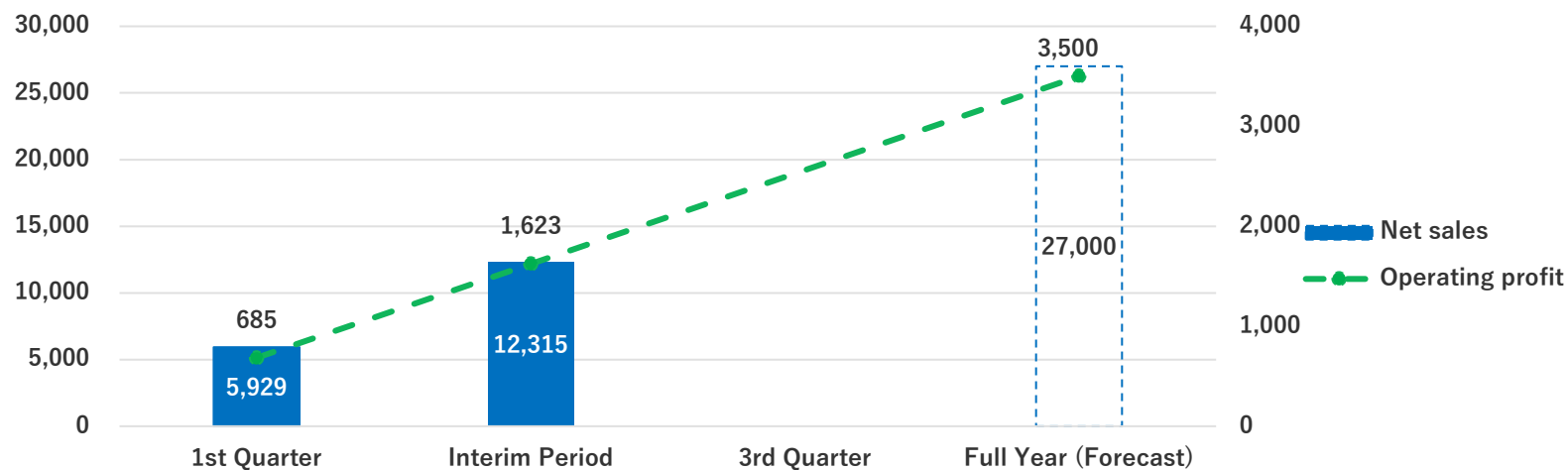
### Year-on-year change

[ Millions of yen ]



### Consolidated results for the fiscal year ending March 2026

[ Millions of yen ]



# Financial Summary

## Factors behind changes in financial results

### Net Sales

Year-on-year change **104.4%**

⬆ factor

Future Society

Public Sol : System development for government agencies is growing

⬆ factor

Future Society

Energy Sol : Solutions for electric power companies remain strong

⬆ factor

Industrial Technology

IoT(AI) Sol : Solutions for manufacturers grow

⬆ factor

Industrial Technology

Media Sol : Video solutions for the broadcasting industry are strong

⬆ factor

Industrial Technology

Overall growth in solutions projects

⬆ factor

Industrial Technology

Development work related to audio equipment and semiconductor-related devices grew

⬇ factor

Future Society

Medical care Sol : Sales stagnated and declined

⬇ factor

Customer Service

Decrease in projects for system development for credit finance companies and transportation firms

### Operating profit

Year-on-year change **123.4%**

⬆ factor

Future Society

Energy Sol : Profit expansion driven by an increase in solution-based projects

⬆ factor

Industrial Technology

Increased profits due to an increase in solution projects overall, including IoT(AI) Sol and Media Sol

# Financial Summary

## Performance by business segment

		Fiscal year ending March 2025 Interim Period				Fiscal year ending March 2026 Interim Period			
		Net sales		Gross profit		Net sales		Gross profit	
Future Society Solutions Business	Public Sol	601	Millions of yen	252	Millions of yen	617	Millions of yen	221	Millions of yen
	Medical care Sol	318	Millions of yen	△121	Millions of yen	224	Millions of yen	△5	Millions of yen
	Energy Sol	714	Millions of yen	238	Millions of yen	815	Millions of yen	275	Millions of yen
	Other Sol	463	Millions of yen	142	Millions of yen	418	Millions of yen	122	Millions of yen
	Total	2,097	Millions of yen	510	Millions of yen	2,076	Millions of yen	614	Millions of yen
Industrial Technology Solutions Business	IoT(AI) Sol	663	Millions of yen	216	Millions of yen	972	Millions of yen	328	Millions of yen
	Media Sol	818	Millions of yen	182	Millions of yen	899	Millions of yen	237	Millions of yen
	Space Tech Sol	188	Millions of yen	68	Millions of yen	238	Millions of yen	77	Millions of yen
	DXinsight Sol	180	Millions of yen	49	Millions of yen	273	Millions of yen	78	Millions of yen
	Other Sol	3,788	Millions of yen	1,141	Millions of yen	4,099	Millions of yen	1,266	Millions of yen
	Total	5,640	Millions of yen	1,658	Millions of yen	6,483	Millions of yen	1,988	Millions of yen
Customer Service Integration Business		4,059	Millions of yen	923	Millions of yen	3,755	Millions of yen	839	Millions of yen

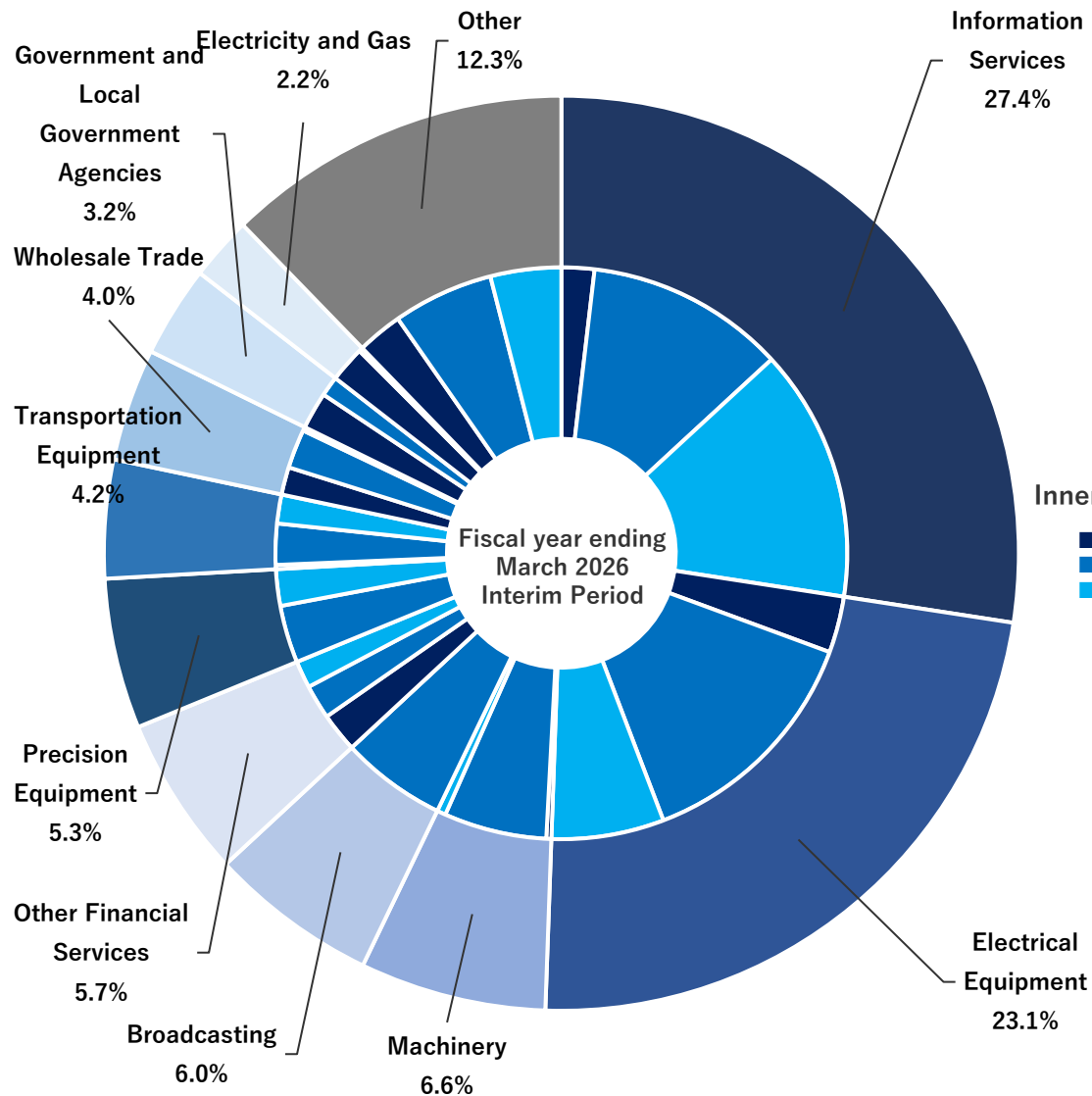
# Financial Summary

## Consolidated Balance Sheets

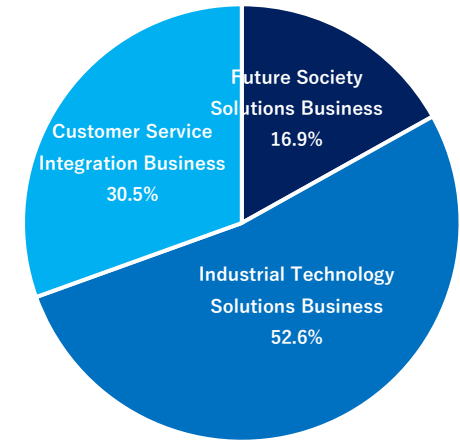
	Fiscal year ending March 2025			Fiscal year ending March 2026 Interim Period		
	Amount		Compared to the end of the previous period	Amount		Compared to the end of the previous period
Current assets	16,386	Millions of yen	109.4%	16,914	Millions of yen	103.2%
Fixed assets	8,771	Millions of yen	98.4%	8,898	Millions of yen	101.5%
Total assets	25,157	Millions of yen	105.3%	25,813	Millions of yen	102.6%
Current liabilities	5,996	Millions of yen	96.0%	6,019	Millions of yen	100.4%
Fixed liabilities	629	Millions of yen	97.9%	648	Millions of yen	103.0%
Total liabilities	6,625	Millions of yen	96.2%	6,667	Millions of yen	100.6%
Net worth	18,532	Millions of yen	109.0%	19,145	Millions of yen	103.3%
Total liabilities and net assets	25,157	Millions of yen	105.3%	25,813	Millions of yen	102.6%

# Financial Summary

## Sales breakdown by industry



## Breakdown by segment



## Inner pie chart breakdown :

- Future Society Solutions Business
- Industrial Technology Solutions Business
- Customer Service Integration Business



**The plans, earnings forecasts, etc. contained in this material are planned and forecasted by the Company based on current information, and are subject to change due to various conditions and factors such as future economic trends and market conditions.  
Therefore, please be aware that there are risks and uncertainties that may differ from those descriptions.**

# CORE CORPORATION

〒 154-8552 Core Building, 1-22-3 Sangenjaya, Setagaya-ku, Tokyo



**03-3795-5111**



**[www.core.co.jp](http://www.core.co.jp)**