



[Summary]
Supplementary materials for financial results
for the first quarter of the fiscal year ending March 2026

CORE CORPORATION
July 29, 2025

A decorative graphic on the left side of the slide, consisting of several overlapping, curved, semi-transparent blue shapes that create a sense of motion and depth. The colors range from a deep navy blue to a lighter sky blue.

Financial Summary

Financial Summary

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Achieved higher sales and profits compared to the previous fiscal year

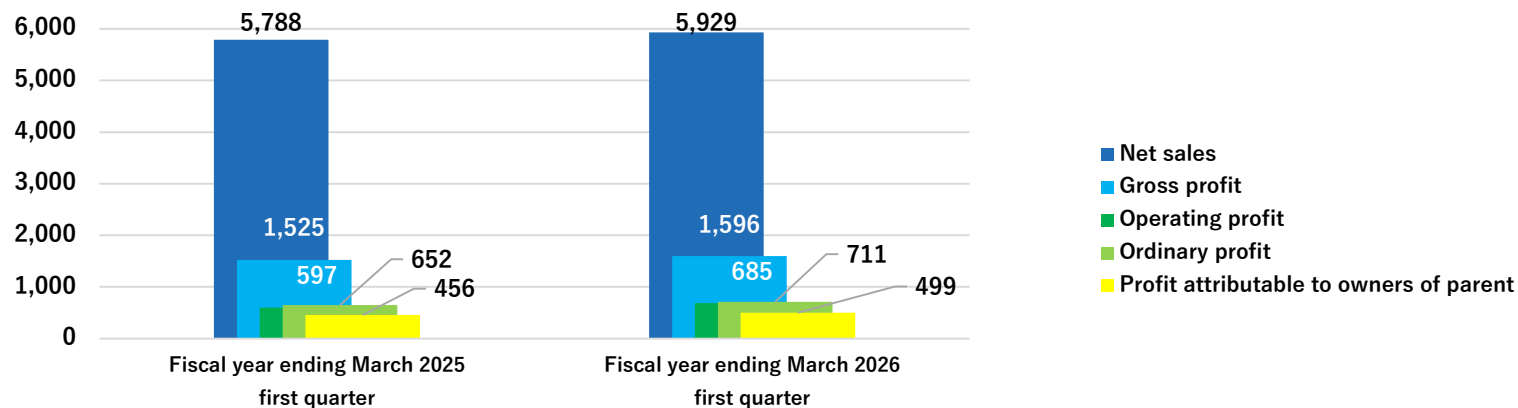
	Fiscal year ending March 2025 first quarter		Fiscal year ending March 2026 first quarter	
Subject	Amount	Year-on-year change	Amount	Year-on-year change
Net sales	5,788 Millions of yen	106.3%	5,929 Millions of yen	102.4%
Gross profit	1,525 Millions of yen	109.5%	1,596 Millions of yen	104.6%
Operating profit	597 Millions of yen	116.0%	685 Millions of yen	114.8%
Ordinary profit	652 Millions of yen	117.9%	711 Millions of yen	109.0%
Profit attributable to owners of parent	456 Millions of yen	120.8%	499 Millions of yen	109.5%
Order Backlog	8,987 Millions of yen	114.4%	9,473 Millions of yen	105.4%

Financial Summary

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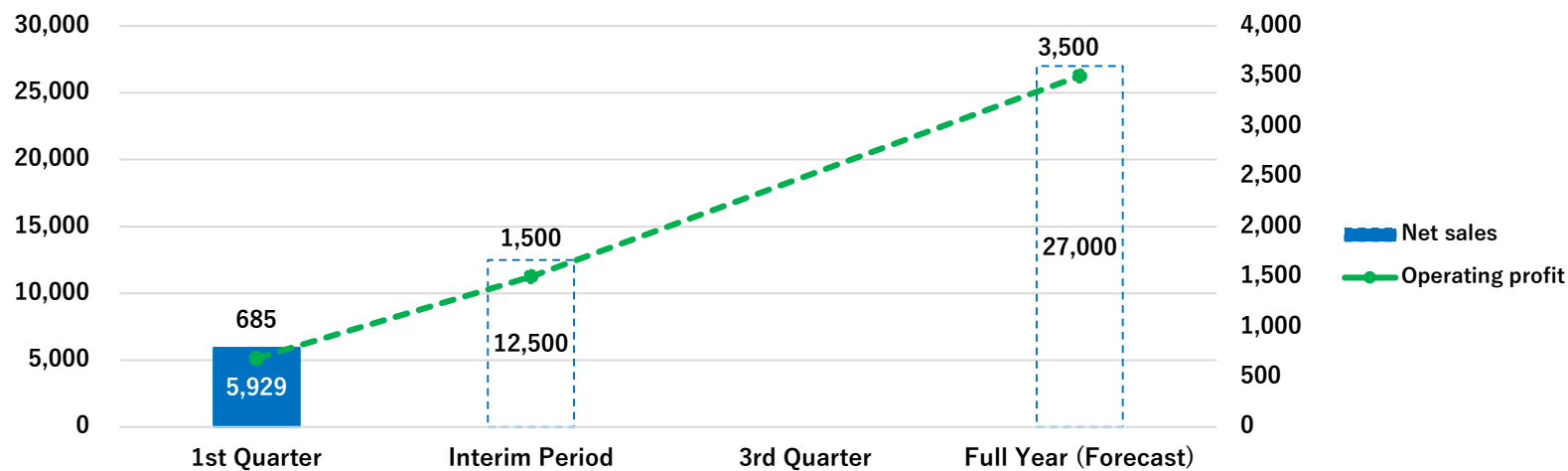
Year-on-year change

[Millions of yen]



Consolidated results for the fiscal year ending March 2026

[Millions of yen]



Financial Summary

Factors behind changes in financial results

Net Sales

Year-on-year change **102.4%**

+	factor	Future Society	Public Sol : Steady performance in public sector solutions
+	factor	Future Society	Energy Sol : Resilient trends in solutions for electric power companies
+	factor	Industrial Technology	IoT(AI) Sol : Growth in solutions for manufacturers
+	factor	Industrial Technology	Media Sol : Expansion in video solutions for the broadcasting industry
+	factor	Industrial Technology	Development operations related to semiconductor equipment showed growth
-	factor	Future Society	Medical care Sol : Scale-down due to inability to secure alternatives to large projects from the previous year
-	factor	Customer Service	Decrease in projects for system development for credit finance companies and transportation firms

Operating profit

Year-on-year change **114.8%**

+	factor	Future Society	Energy Sol : Profit expansion driven by an increase in solution-based projects
+	factor	Industrial Technology	Increased profits due to an increase in solution projects overall, including IoT(AI) Sol and Media Sol

Financial Summary

Performance by business segment

		Fiscal year ending March 2025 first quarter				Fiscal year ending March 2026 first quarter			
		Net sales		Gross profit		Net sales		Gross profit	
Future Society Solutions Business	Public Sol	227	Millions of yen	93	Millions of yen	246	Millions of yen	92	Millions of yen
	Medical care Sol	259	Millions of yen	9	Millions of yen	88	Millions of yen	△11	Millions of yen
	Energy Sol	365	Millions of yen	119	Millions of yen	381	Millions of yen	125	Millions of yen
	Other Sol	227	Millions of yen	71	Millions of yen	204	Millions of yen	52	Millions of yen
	Total	1,079	Millions of yen	293	Millions of yen	921	Millions of yen	258	Millions of yen
Industrial Technology Solutions Business	IoT(AI) Sol	310	Millions of yen	99	Millions of yen	453	Millions of yen	154	Millions of yen
	Media Sol	313	Millions of yen	65	Millions of yen	436	Millions of yen	103	Millions of yen
	Space Tech Sol	83	Millions of yen	25	Millions of yen	93	Millions of yen	26	Millions of yen
	DXinsight Sol	86	Millions of yen	24	Millions of yen	135	Millions of yen	41	Millions of yen
	Other Sol	1,896	Millions of yen	567	Millions of yen	1,985	Millions of yen	586	Millions of yen
	Total	2,690	Millions of yen	782	Millions of yen	3,104	Millions of yen	912	Millions of yen
Customer Service Integration Business		2,017	Millions of yen	450	Millions of yen	1,904	Millions of yen	425	Millions of yen

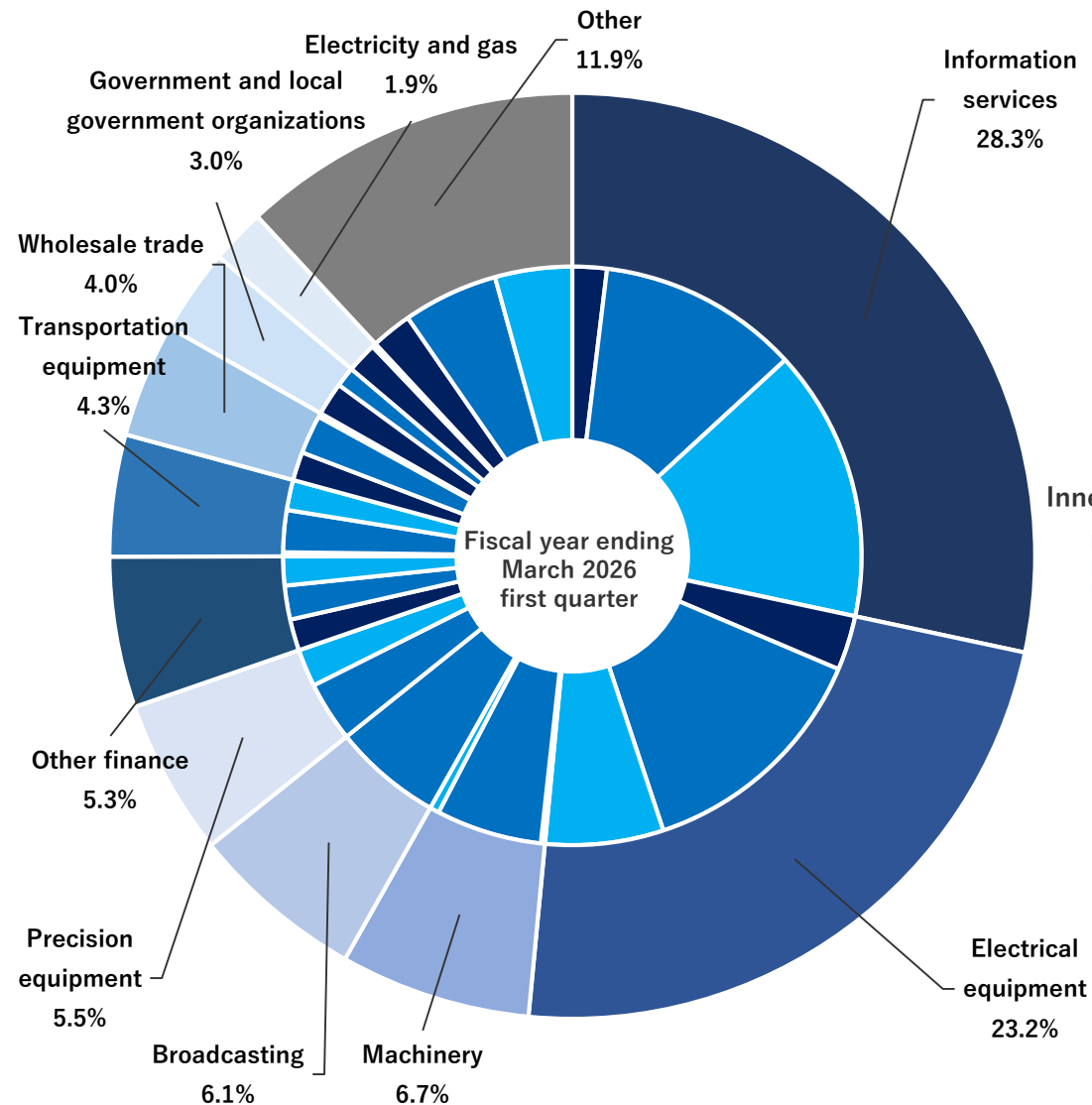
Financial Summary

Consolidated Balance Sheets

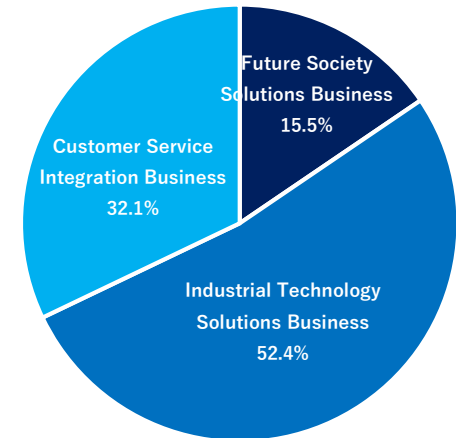
	Fiscal year ending March 2025			Fiscal year ending March 2026 first quarter		
	Amount		Compared to the end of the previous period	Amount		Compared to the end of the previous period
Current assets	16,386	Millions of yen	109.4%	16,277	Millions of yen	99.3%
Fixed assets	8,771	Millions of yen	98.4%	8,946	Millions of yen	102.0%
Total assets	25,157	Millions of yen	105.3%	25,224	Millions of yen	100.3%
Current liabilities	5,996	Millions of yen	96.0%	6,137	Millions of yen	102.4%
Fixed liabilities	629	Millions of yen	97.9%	680	Millions of yen	108.0%
Total liabilities	6,625	Millions of yen	96.2%	6,817	Millions of yen	102.9%
Net worth	18,532	Millions of yen	109.0%	18,407	Millions of yen	99.3%
Total liabilities and net assets	25,157	Millions of yen	105.3%	25,224	Millions of yen	100.3%

Financial Summary

Sales breakdown by industry



Breakdown by segment



Inner pie chart breakdown :

- Future Society Solutions Business
- Industrial Technology Solutions Business
- Customer Service Integration Business

The plans, earnings forecasts, etc. contained in this material are planned and forecasted by the Company based on current information, and are subject to change due to various conditions and factors such as future economic trends and market conditions.

Therefore, please be aware that there are risks and uncertainties that may differ from those descriptions.

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