

# Translation

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## Summary of Consolidated Financial Results for the Nine Months Ended December 31, 2024 (Based on Japanese GAAP)

January 30, 2025

Company name: CORE CORPORATION  
 Stock exchange listing: Tokyo  
 Stock code: 2359 URL <https://www.core.co.jp>  
 Representative: Representative Director and President Koji Yokoyama  
 Executive Officer  
 Inquiries: Director, Senior Managing Executive Officer, Yuji Kohyama TEL 03-3795-5111  
 Chief Financial Officer  
 Scheduled date to commence dividend payments: —  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results meeting: No

(Amounts less than one million yen are rounded down)

### 1. Consolidated financial results for the nine months ended December 31, 2024 (from April 1, 2024 to December 31, 2024)

#### (1) Consolidated operating results (cumulative)

Percentages indicate year-on-year changes

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2024	17,909	3.3	2,111	(4.9)	2,192	(3.6)	1,400	(11.0)
Nine months ended December 31, 2023	17,330	4.4	2,220	9.2	2,275	9.5	1,573	11.8

	Earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended December 31, 2024	97.57	97.50
Nine months ended December 31, 2023	109.94	109.85

#### (2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of December 31, 2024	23,615	17,701	74.9
As of March 31, 2024	23,889	17,003	71.1

### 2. Cash dividends

	Annual dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2024	—	5.00	—	45.00	50.00
Year ending March 31, 2025	—	10.00	—		
Year ending March 31, 2025 (Forecast)				45.00	55.00

### 3. Forecast of consolidated financial results for the year ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

Percentages indicate year-on-year changes

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	26,000	8.3	3,300	5.1	3,400	5.6	2,400	5.7	167.62

#### 4. Notes

- (1) Significant changes in the scope of consolidation during the nine months ended December 31, 2024: No
- (2) Application of special accounting methods for preparing quarterly consolidated financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements
- Changes in accounting policies due to revisions to accounting standards and other regulations: No
- Changes in accounting policies due to other reasons: No
- Changes in accounting estimates: No
- Restatement of prior period financial statements: No

#### (4) Number of issued shares (common shares)

Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2024	14,834,580 shares	As of March 31, 2024	14,834,580 shares
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Number of treasury shares at the end of the period

As of December 31, 2024	463,379 shares	As of March 31, 2024	496,850 shares
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Average number of shares during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2024	14,352,694 shares	Nine months ended December 31, 2023	14,311,877 shares
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