

**Translation**

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## Summary of Consolidated Financial Results for the Three Months Ended June 30, 2023 (Based on Japanese GAAP)

July 28, 2023

Company name: CORE CORPORATION  
 Stock exchange listing: Tokyo  
 Stock code: 2359 URL <https://www.core.co.jp/>  
 Representative: Representative Director and President Masanobu Matsunami  
 Executive Officer  
 Inquiries: Director, Senior Managing Executive Officer, Koji Yokoyama TEL 03-3795-5111  
 Chief Financial Officer  
 Scheduled date to file Quarterly Securities Report: August 10, 2023  
 Scheduled date to commence dividend payments: –  
 Preparation of supplementary material on quarterly financial results: Yes  
 Holding of quarterly financial results meeting: No

(Amounts less than one million yen are rounded down)

## 1. Consolidated financial results for the three months ended June 30, 2023 (from April 1, 2023 to June 30, 2023)

## (1) Consolidated operating results (cumulative)

Percentages indicate year-on-year changes

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended June 30, 2023	5,447	4.5	515	5.7	553	8.2	377	11.8
Three months ended June 30, 2022	5,213	4.3	487	12.5	511	11.9	338	9.2

	Earnings per share		Diluted earnings per share	
	Yen		Yen	
Three months ended June 30, 2023	26.44		26.42	
Three months ended June 30, 2022	23.73		23.71	

## (2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of June 30, 2023	21,513	15,078	69.8
As of March 31, 2023	21,720	15,198	69.7

## 2. Cash dividends

	Annual dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Fiscal year-end	Total
	Yen				
Year ended March 31, 2023	–	–	–	40.00	40.00
Year ending March 31, 2024	–	–	–	–	–
Year ending March 31, 2024 (Forecast)	–	5.00	–	45.00	50.00

## 3. Forecast of consolidated financial results for the year ending March 31, 2024 (from April 1, 2023 to March 31, 2024)

Percentages indicate year-on-year changes

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2023	11,000	2.6	1,300	11.0	1,300	7.5	850	4.3	59.55
Full year	24,000	5.0	3,000	9.3	3,000	6.7	2,100	6.7	147.12

4. Notes

- (1) Changes in significant subsidiaries during the three months ended June 30, 2023  
 (changes in specified subsidiaries resulting in the change in scope of consolidation): No
- (2) Application of special accounting methods for preparing quarterly consolidated financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements
- Changes in accounting policies due to revisions to accounting standards and other regulations: No
- Changes in accounting policies due to other reasons: No
- Changes in accounting estimates: No
- Restatement of prior period financial statements: No

(4) Number of issued shares (common shares)

Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2023	14,834,580 shares	As of March 31, 2023	14,834,580 shares
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Number of treasury shares at the end of the period

As of June 30, 2023	548,750 shares	As of March 31, 2023	546,150 shares
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Average number of shares during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2023	14,286,744 shares	Three months ended June 30, 2022	14,247,936 shares
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